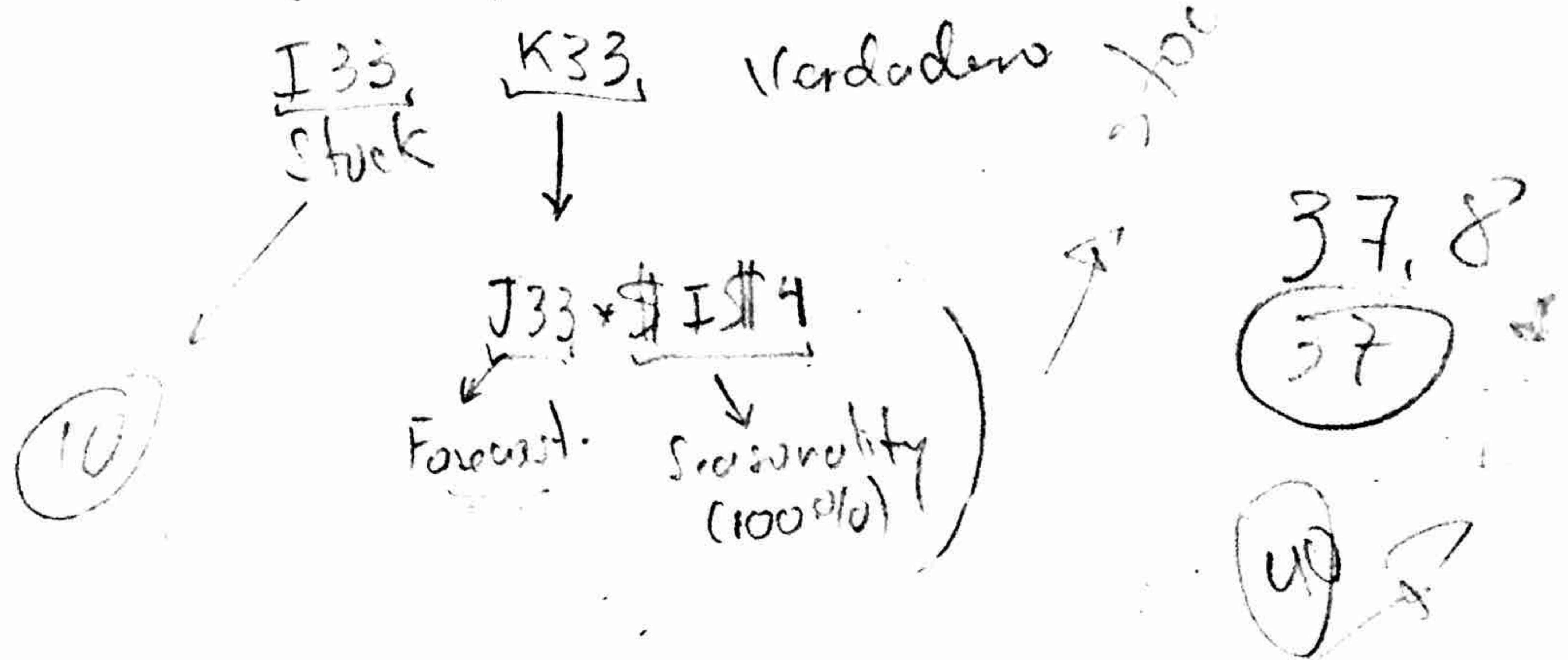


- Auxiliar \$ 3600.000 ✓
 - Suavizamiento \$ 1400.000 ✓
 - Software \$ 1700.000 ✓
 - Materiales e insumos \$ 800.000 ✓
 - Bibliografía \$ 900.000 ✓
 - Viajes \$ 1.000.000 ✓
 - Saldo de Cargos \$ 800.000 ✓
-



Poisson ($X; \text{media}; \text{acum}$)



media = Forecast * Seasonality;

$P = 0$

for

$$P = \sum_{k=0}^{stock} \frac{e^{-media} \cdot media^k}{k!}$$

Prob Acumulada

for

for
for